

## Outer West Area Committee - Area Delivery Plan 2008/11

### Leeds Strategic Plan Theme - Culture

#### Theme leads: Area Management Team

Theme Member Champion: Cllr Andrew Carter

#### LSP Strategic Outcomes

P1 Increased participation in cultural opportunities through engaging with all our communities.

#### CYPP Priorities

Places to go, things to do

#### Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
			Baseline	Target	Current						
Enable more people to become involved in sport and culture by providing better quality and wider ranging activities and facilities	A1	NI 11 Engagement in the Arts  NI 9 Use of public libraries	Support the delivery of the I Love West Leeds Festival.	Support the delivery of the I Love West Leeds Festival.	Review Area Management support of the I Love West Leeds Festival with a view to it becoming self-sustaining.	Interplay Theatre Company	Wellbeing		% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline  Provision of over 30 festival events over all Outer West wards, reaching 5000 people by Dec 2010  Provision of festival events at libraries - reaching 100 people by Dec 2010  Visits to museums - festival events at Armley Mills - reaching 400 people by Dec 2010	
	A2	NI 11 Engagement in the Arts.	Support the delivery of the Farsley Community Festival	Support the delivery of the Farsley Community Festival.	Review Area Management support of the Farsley Festival and assist with securing external funding.	Farsley Youth Project / Youth Service / WLAMT	Wellbeing / other funding to be identified	this even is designed to be accessible by all	% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	
	A3	NI 11 Engagement in the Arts.			Hold "Read Aloud" Group (Older People) at Pudsey Library	Libraries					
	A4				Continue Adult Focused Readers Groups (Pudsey and Calverley)	Libraries					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
	A5	<b>NI 11 Engagement in the Arts.</b>	Support delivery of 10 additional summer band concerts during summer 2008 within parks in Outer West.	Support delivery of additional summer band concerts (to those that P&C are providing) during summer 2009 within parks in Outer West.	<b>Support delivery of additional summer band concerts (to those that P&amp;C are providing) during summer 2010 within parks in Outer West.</b>	L&L Events / WLAMT	Community Centres budget/WLAMT		% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	
	A6		Implement demolition of existing public toilets on Market Place, Pudsey and provide new facilities at Pudsey Leisure Centre (accessed externally only) - supporting Pudsey Park's Green Flag status. Also provide disabled care suite within Leisure Centre.	Ensure CCTV as part of the Pudsey bus station redevelopment covers the toilet entrance.	<b>Ensure that Streetscene Services refurbishment of Pudsey toilets is implemented in Q1 of 2010/11.</b>  <b>This action supersedes the plans to include toilets within a re-modelled leisure centre. However these will hopefully be implemented in the longer term.</b>	WLAMT / Streetscene Services / Corporate Property Management.	Corporate Property management				
	A7		Install artwork to the blocked up windows on Pudsey Leisure Centre.			T&DC funding	Artwork which reflects the outcome of public consultation. A more welcoming and attractive building.				
	A8		Support viable business plan for Swinnow Community Centre and support establishment of strong management committee. Ensure backlog maintenance is undertaken, once management committee established.		<b>Continue to offer support to Management Committee. Draft bid for Community Development Worker to support Swinnow, Gamble Hill, Heights and Greenthorpes neighbourhoods.</b>						

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
	A9		Assess level of works required at Calverley Mechanics Institute to upgrade facility.	Assess level of works required at Calverley Mechanics Institute to upgrade facility.		WLAMT / Management Committee	Community Centres budget/WLAMT				
	A10	<b>NI 57 Children &amp; Young People's participation in high-quality PE and sport.</b>	Support the delivery of summer sports project in conjunction with schools in Outer West.	Support the delivery of summer sports project in conjunction with schools in Outer West.	<b>Application for further years funding received. Project to deliver over 12mths rather than summer only. 'Sports Apprentice' also to be funded.</b>	WLAMT / Sport & Active Recreation	Wellbeing		n/a	76% (2009/10 academic year)	
	A11		Support the establishment of 'Artsmix' arts and crafts fayre in Pudsey. Promote the monthly Farmers Market and regular open market.	Promote 'Artsmix' arts and crafts fayre in Pudsey.		WLAMT	WLAMT		% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	
	A12		Analyse results of Swinnow play area survey. If supported, identify site and seek funding.	Support P&C to deliver new play area in Swinnow.	<b>Support P&amp;C to deliver new play area in Swinnow and undertake satisfaction survey with Primary school</b>	WLAMT	Wellbeing/Participatory Budget / Parks & Countryside		Tell Us' survey of pupils in years 6,8 and 10	Increased young people's satisfaction with parks and play areas.	
	A13	<b>NI 57 Children &amp; Young People's participation in high-quality PE and sport.</b>		Support development of West Leeds Sports Alliance to bring together Community Sports, School Sports Partnership, Extended Services, Leisure Centres and sports clubs.	<b>Support development of West Leeds Sports Alliance to bring together Community Sports, School Sports Partnership, Extended Services, Leisure Centres and sports clubs.</b>	WLAMT/Community Sports/Extended Schools	Staff time and partner resources.		n/a	76% (2009/10 academic year)	
	A14	<b>NI 11 Engagement in the Arts.</b>			<b>Encourage greater attendance at theatres generally and specifically within under 26 age group by promoting special offers.</b>	Arts & Regeneration Service	Staff time and partner resources.	Particularly aimed at young people under 26 years	% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
	A15	NI 11 Engagement in the Arts.			Work with Arts & Regeneration Service to develop series of satellite events which are a spin off from city centre arts based events e.g. public performance and workshops, outreach work from West Yorkshire Playhouse.	Arts & Regeneration Service / WNWAMT / Youth Service	Staff time and possible Wellbeing funding.		% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	
	A16	NI 11 Engagement in the Arts.			Consider match funding opportunities with Arts Grants Scheme and Wellbeing funding.	Arts & Regeneration Service / WNWAMT	staff time / Wellbeing funding / Arts Grants Scheme		% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	
	A17	NI 11 Engagement in the Arts.			Support performance theatre venues (e.g. Calverley Mechanics, Westroyd Annex, Pudsey Civic) to develop and attract a range of performers and audiences.	Arts & Regeneration Service / WNWAMT	staff time / Wellbeing funding / Arts Grants Scheme		% of adult population that has engaged in the arts at least 3 times in the last 12 months	increased % of adult population engaged from baseline	
	A18	NI 11 Engagement in the Arts.			Use WNWAMT web site to promote calendar of cultural events,						
	A19	NI 11 Engagement in the Arts.			Support the delivery of the Leeds Waterfront Festival in 2010 and engage other partners for future years.	Aire Action Leeds	external resources			Greater attendance in 2010 rather than 2009.	
	A20				Deliver the Waterfront Walk it map in partnership with LCC City Centre Management Team and investigate opportunities for associated on the ground signage.	Map; LCC City Centre Management  Signage opportunities; Aire Action Leeds	external funding			Delivery of the waterfront map. Action plan for waterfront signage.	

**Outer West Area Committee - Area Delivery Plan 2008/11**

**Leeds Strategic Plan Theme - Enterprise and Economy**

**Theme leads: Jobs, Enterprise & Training Partnership**

**Theme Member Champion: Cllr David Blackburn**

**LSP Strategic Outcomes**

P1 Increased entrepreneurship and innovation through effective support to achieve the full potential of people, business and the economy

P2 Increased international competitiveness through marketing and investment in high quality infrastructure and physical assets, particularly in the city centre

**CYPP Priorities**

NEET Child Poverty Outcomes for looked after children

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
a) Increase innovation and entrepreneurial activity across the city AND b) Facilitate the delivery of major developments in the [town centre] to enhance the economy and support local employment.	B1	NI 117 16-18 year olds who are not in education, employment or training (NEET) / Local Worklessness Action Plan		Support 'Cubic' Enterprise Centre to facilitate new business start ups.	Support 'Cubic' Enterprise Centre to facilitate new business start ups.	LCC supported by Leeds Ahead via the Town Centre Manager.	LEGI			Deliver 12 enterprise events, support 25 pre-start businesses, develop on-line business support network of 50, design and deliver an enterprise based project for young people from disadvantaged communities in West Leeds.	
	B2	NI 117 16-18 year olds who are not in education, employment or training (NEET) / Local Worklessness Action Plan	Develop the West Leeds LEGI catalyst centre as a hub for new business support.	Support development of 2nd Enterprise Centre in West Leeds.	Support development of 2nd Enterprise Centre in West Leeds.	LCC supported by Leeds Ahead via the Town Centre Manager.	LEGI			2nd Enterprise Centre developed by 2011.	
	B3	NI 117 16-18 year olds who are not in education, employment or training (NEET) / Local Worklessness Action Plan  NI 152 working age people on out of work benefits		Jobs and Skills Service to work in the most deprived SOAs to signpost people into training and strengthen employer partnerships and work with businesses.	To deliver a Jobs & Skills Open Day at Armley Juniors base for Farnley & Wortley Ward.	Leeds Ahead	Leeds Ahead staff time		8.9% 2008/9 16-18 year olds who are not in education, training or employment (NEET)	reduction to 7.8% 2009/10	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	B4	NI 152 working age people on out of work benefits		Re-develop links with Pudsey Job Centre to promote library Job Seeker sessions.	Hold Jobseekers Sessions at Pudsey Library	WLAMT and Town Centre Manager/Librarians	staff time		11.2% (2007)	0.6% point reduction to 10.2%	
	B5		Encourage businesses to become more involved in supporting community activities.	Link the local high schools to business activity in a range of creative and innovative ways that ensure businesses both support the curriculum and develop a more employable skilled workforce e.g. engage local employers to support new school vocational diplomas at Crawshaw School.	Engage businesses in the monitoring and implementation of the ADP.	Leeds Ahead	from 2008 but no further reference in next plans				
	B6	NI 152 working age people on out of work benefits		Re-engage those on health related benefits into workforce	To deliver a Jobs & Skills Open Day at Armley Juniors base for Farnley & Wortley Ward.	Artsmix / Leeds Ahead / WLAMT			0.3 % point reduction to 10.9%	0.6% point reduction to 10.6%	
	B7	NI 117 16-18 year olds who are not in education, employment, training (NEET) NI 30 Re-offending rate of prolific and priority offenders NI 40 Number of drug users recorded as being in effective treatment NI 42 Perceptions of drug use or drug dealing as a problem.		Jobs and Skills Service to work with offenders and substance mis-users to support them back into employment, e.g. through area teams such as one linked to Pudsey Police Station.	Worklessness partners now concentrating on priority neighbourhoods rather than specific groups. To support partners using Locality Index. Action plan for Farnley & Wortley developed.	Development (Markets) / WLAMT			NI 40 - 2008/9 - 2968 drug users recorded as being in effective treatment	NI 40 - 3028 drug users recorded as being in effective treatment (2% increase) 2009/10  NI 30 Target for 2010/11 to be agreed as part of the next year's Annual Refresh.	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
			Baseline	Target	Current						
	B8	<p><b>NI 5 Overall general satisfaction with local area.</b></p> <p><b>NI 176 Working age people with access to employment by public transport</b></p> <p><b>NI 152 working age people on out of work benefits</b></p>		Develop strategy to deliver economic improvements to West Leeds Gateway within the Leeds - Bradford Corridor programme. Work Programme to be agreed by December 2009.	Evaluate outcomes and successes of the West Leeds gateway (WLG) Board, Stakeholder Advisory Group meeting and the Strategic Delivery & Investment Plan. Support communications with local communities on the WLG.				NI 152 - 0.3% point reduction in working age people on out of work benefits to 10.9%	NI 152 - 0.6% point reduction to 10.6%	
	B9	<p><b>NI 171 New Business Registration Rate</b></p> <p><b>NI 172 % small businesses in area showing employment growth</b></p> <p><b>NI175 Access to services and facilities by public transport, walking and cycling</b></p>	Engage a Town Centre Manager (to work across Pudsey and Armley) to support, encourage and liaise with businesses in the area.	Continue to fund Town Centre Manager (TCM) post for Pudsey (and Armley) to support town centre businesses.	Continue to fund Town Centre Manager post for Pudsey (and Armley) to support town centre businesses. Seek external funding to ensure longer term support.	BARCA Leeds supported by Leeds Ahead.	Wellbeing funding		TCM in post.	Increased visitor footfall, reduced number of vacant units and charity shops.	
	B10	<b>NI4 % of people who feel they can influence decisions in their locality</b>	Establish effective business networks within the West area that will provide a forum to support the regeneration plans in the area.	TCM to co-ordinate and manage monthly Pudsey Business Forum.	TCM to support Pudsey Business Forum which is now chaired by a local business representative.	Highways Services / WLAMT	TCM staff time		Business forums established Jan 09, held monthly and well attended. / <b>31% (2008 Place Survey)</b>	Business forum continues to thrive and establish itself as a not-for-profit organisation that can apply for grants. / <b>34.4% 2010/11</b>	
	B11	<b>NI16 Serious acquisitive crime rate</b>		TCM to explore establishment of Business Watch scheme.	TCM to explore establishment of Business Watch scheme.				Currently no Business Watch network. / 27 (rate per 1000 population 2007/8)	Successful Business Watch established.	
	B12	<b>NI 175 Access to services &amp; facilities by public transport, walking and cycling</b>	Continue to implement current T&DC action plans for Pudsey and Farsley. Farsley due for completion during 2008/9. .	Complete Farsley Town & District Centre Scheme, including replacement of cenotaph railings.	Complete Farsley Town & District Centre Scheme (including replacement of cenotaph railings) and implement Andrew Sq car park phase (including ginnel, toilets and car park).	WNWAMT	T&DC		Pedestrian counts, no. of charity shops and vacant retail units.	Increased visitor footfall, reduced number of vacant units and charity shops.	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	B13	<b>NI 175 Access to services &amp; facilities by public transport, walking and cycling</b>		Install heritage lighting and complete Pudsey Town & District Centre Regeneration scheme.	<b>Install heritage lighting and complete Pudsey Town &amp; District Centre Regeneration scheme, including creation of bus lay-bys on Lidget Hill.</b>	WNWAMT / Highways / Transport Planning / Highways DC	T&DC / LTP		Pedestrian counts, no. of charity shops and vacant retail units.	Increased visitor footfall, reduced number of vacant units and charity shops.	
	B14	<b>NI 57 Children &amp; Young People's Participation in high-quality PE and Sport</b>  <b>NI 8: Adult participation in sport and active recreation</b>  <b>NI 119: self reported measure of people's overall health and well being</b>		Support Sport & Active Recreation service to secure funding for re-modelling of Pudsey Leisure Centre, including provision of new public toilets and demolition of existing.	<b>Support Sport &amp; Active Recreation service to secure funding for re-modelling of Pudsey Leisure Centre, including provision of new public toilets and demolition of existing.</b>	Sport & Active Recreation / WNWAMT	Capital Programme		NI 57 - 74% Children & YP participating in high quality PE & Sport (2007/8 academic year)	NI 57 - 76% (2009/10 academic year)	
	B15	<b>NI 175 Access to services &amp; facilities by public transport, walking and cycling</b>	Establish Sunday 'Artsmix' craft market to develop Pudsey as a Sunday shopping and visitor destination	TCM to develop marketing campaign to bring visitors in to Pudsey (including promotion of regular market, Farmer's Market, Artsmix Market and Pudsey Park) and establish Pudsey brand.	<b>TCM to develop marketing campaign to bring visitors in to Pudsey (including promotion of Shop Local campaign, regular market, Farmer's Market, Artsmix Market and Pudsey Park) and establish Pudsey brand.</b>	TCM / WNWAMT	TCM staff time and events budget through Wellbeing fund			Successful marketing campaign and Pudsey brand established.	
	B16		Ensure market is fit for purpose and support promotion of the regular, farmers and craft market.		<b>TCM and WNWAMT to work with Market Services to ensure greater local input into management of Pudsey Market and a secure future for the market.</b>	TCM / WNWAMT / Markets Services	Staff time and events budget through Wellbeing funding				
	B17		Explore potential for generating local revenue from advertising on lampposts in Outer West area.	Area Committee to suggest sites for lamp post adverts. Utilise revenue generated from adverts.	<b>Ensure revenue from advertising on lampposts is made available to Area Committee.</b>	WNWAMT	staff time - possibly generating revenue				



Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	B18	NI 175 Access to services & facilities by public transport, walking and cycling		TCM to develop a reward card scheme for Pudsey town centre.	Implement and promote Reward Card scheme for Pudsey Town Centre and evaluate its impact.	TCM / WNWAMT	TCM staff time, plus TCM events budget to fund £50 monthly Reward Card prize draw		Pedestrian counts, no. of charity shops and vacant retails units.	Increased visitor footfall, reduced number of vacant units and charity shops.	
	B19	NI 175 Access to services & facilities by public transport, walking and cycling		Utilise funding schemes to bring vacant retail units into creative re-use.	Seek funding to bring vacant retail units into creative re-use.	TCM	TCM staff time Wellbeing funding		Pedestrian counts, no. of charity shops and vacant retails units.	Increased visitor footfall, reduced number of vacant units and charity shops.	
	B20	NI 11 Engagement in the Arts		Explore potential for public art in Pudsey town centre.		TCM					
	B21	NI 175 Access to services & facilities by public transport, walking and cycling			Improve signage to Pudsey market and car parks	TCM / Market Services / Highways	Highways / Wellbeing funding				
	B22	NI 175 Access to services & facilities by public transport, walking and cycling		Arrange training for town centre businesses in visual merchandising, advertising, accounting.	Explore training needs through the Pudsey Business Forum.	TCM / Pudsey Business Forum	TCM staff time  free training opportunities		Pedestrian counts, no. of charity shops and vacant retails units.	Increased visitor footfall, reduced number of vacant units and charity shops.	
	B23	NI 5 Overall general satisfaction with local area.		Explore potential for environmental improvements to local shopping parades in Tyersal and Swinnow.	Implement environmental improvements subject to funding being secured.				Poor quality shopping facilities.	Improved local shopping facilities.	

**Outer West Area Committee - Area Delivery Plan 2008/11**

**Leeds Strategic Plan Theme - Learning**

**Theme leads: Children Leeds West**

**Theme Member Champion: Cllr Mick Coulson**

**LSP Strategic Outcomes**

P1 Enhance skills of the current and future workforce through fulfilling individual and economic potential and investing in learning facilities

**CYPP Priorities**

Early Learning Outcomes in Deprived Areas Outcomes for Looked After Children

Persistent absence

NEET Teenage Conception

Places to go, things to do

**Actions**

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
Enhance the skill level of the workforce to fulfil individual and economic potential	C1	NI 163 Working age population 19 -64 males 19-59 females qualified to at least level 2 or higher. NI 164 Working age population qualified to at least level 3 or higher.	Continue to support the development of a logistics hub for the Leeds Bradford corridor.			employer / logistics consortium (part of Leeds Bradford Corridor group)			75.6%/52.5 %	79.6%/54.5%	
	C2		Maximise use of youth service connexions project in Outer West. More links with youths service learning agreement/activities agreement.		<b>Maximise use of youth service connexions through targeting via LAMPS and Crime and grime meetings</b>	Youth Service/Area Management			75.6%/52.5 %	79.6%/54.5%	
	C3				<b>Hold "First Steps" I.T Learning sessions at Pudsey Library</b>	Libraries					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
Improve learning outcomes for all 16 year olds, with a focus on narrowing the achievement gap	C4	NI 102 Achievement Gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stage 2 and 4. DCFS Statutory Targets.	1. Increase the number of local employers that offer quality work 2. Provide effective and alternative provision locally 3. Identify local barriers to learning external to the school environment, then focus on removing specific barrier (e.g. persistent absence 4. Transition years - focused support for young people, families and schools	1. Increase the number of local employers that offer quality work 2. Provide effective and alternative provision locally 3. Identify local barriers to learning external to the school environment, then focus on removing specific barrier (e.g. persistent absence 4. Transition years - focused support for young people, families and schools	<b>1. Increase the number of local employers that offer quality work 2. Provide effective and alternative provision locally 3. Identify local barriers to learning external to the school environment, then focus on removing specific barrier (e.g. persistent absence 4. Transition years - focused support for young people, families and schools</b>	Establish a steering group of local employers in West Leeds.					
Improve learning outcomes and skill levels for 19 year olds	C5	NI 80: Achievement of Level 3 qualifications by the age of 19.			<b>To utilise the revised NEET Action Plan and Future Jobs Fund opportunities to help YP into work.</b>						
Increase the proportion of vulnerable groups engaged in education, training or employment	C6	NI 117: 16-18 yr old who are not in education, training or employment (NEET).	Develop links with local businesses to connect them to BARCA and other agencies in order to provide a range of activities that will help to motivate and engage NEET groups.		<b>TCM for Pudsey to explore possibility of work experience placements for NEET clients working with BARCA-Leeds.</b>	Leeds Ahead Archway via A2E programme					
	C7		Work through connexions team and access to Lazer Centre alternative provision for Outer West young people		<b>Youth Service to offer transport to young people in Farnley &amp; Wortley ward to access youth clubs and facilities at other locations e.g. Swallow Hill Youth Club * Lazer centre etc</b>	Youth Service/WLYWP					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
Improve participation and early learning outcomes for all children, with a focus on families in deprived areas	C8	DCFS Statutory Targets.	Develop links with Children's Centres to provide signposting and learning activities for children and their families.	To support the delivery of a Family Support Event for senior managers. Information then to be cascaded to front line staff ,followed by a Parenting Support Market Place event to ensure increased take up by families. Need to make links with LAMPS and Clusters of Schools..	<b>To support the delivery of a Family Support Event for senior managers. Information then to be cascaded to front line staff ,followed by a Parenting Support Market Place event to ensure increased take up by families. Need to make links with LAMPS and Clusters of Schools.</b>	Locality Enabler / Extended Services Co-ordinator					
	C9		Promote facilities available at libraries e.g. internet access, IT learning sessions. Tackle problems of vandalism at Swinnow library to allow such facilities to be used fully. Call for disabled access to all libraries.		<b>To work with cluster of schools to raise aspiration and attainment via support of Breakfast Clubs, Family Engagement Activities and Enhancing Partnership working.</b>	Libraries supported by WLAMT					
	C10	<b>NI 117: 16-18 yr old who are not in education, training or employment (NEET).</b>		Work via the LAMPS to help direct people into jobs and training	<b>Work via the LAMPS and the revised NEET Action Plan to help direct people into jobs and training. Drop In advice and support to be piloted at Armley Juniors in Heights n'bourhood.</b>				8.90%	7.80%	
	C11			Increase youth provision with young people with Special Needs	<b>Continue to support the Sunshine Club at Swinnow Community Centre for 13-25 year olds and increase numbers who attend</b>	Youth Service			8.90%	7.80%	
	C12			Increase number of youth work sessions in Calverley/Farsley Ward	<b>Continue to support the Youth group at Calverley mechanics Institute (Fri)</b>	Youth Service			8.90%	7.80%	
C13	<b>NI 79: Achievement level 2 qualifications by the age of 19 and NI 164:Proportion of population aged 19-64 for males and 19-59 for females</b>		Develop programme of events aimed at young people across the area including teenage writers group at Farsley Library					68.6% (2007/08 Academic Year)	71.8% (2007/08 Academic Year)		

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	C14	qualified to at least Level 3 or higher		Develop local history events programme, "Fascinating Farsley" and "Celebrate Calverley"	Hold "First Steps" local history sessions at Pudsey Library	Libraries			68.6% (2007/08 Academic Year)	71.8% (2007/08 Academic Year)	
	C15				Promote and hold library based initiatives aimed at Children and Young People including "Summer Reading Challenge", "Space Hop" and the "Chatter books" Readers Group at Pudsey Library	Libraries			68.6% (2007/08 Academic year)	71.8% (2007/08 Academic Year)	
	C16			Promote/Support community festivals at local libraries e.g. "I Love West Leeds"		Libraries					
	C17			Develop cross border co-operation between Leeds and Bradford Extended Services Clusters					72.6%, 52.5%, 7 schools (2007/08 Academic year), 68.6% (2007/08 Academic year), 8.9%	75.6%, 54.5%, 2 schools (2008/9 academic year), 71.8% (2008/0 academic year), 7.8%	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	C18	NI163: Proportion of population 19-59 qualified to at least Level 2 or higher. NI164: Proportion of population 19-64 for males and 19-59 for females qualified to at least Level 3 or higher. NI78 reduction in number of schools where fewer than 30% of pupils achieve 5 or more GCSEs at A-C. NI79: Achievement level 2 qualifications by 19. NI117: 16-18 year olds who are not in education, training or employment		Support the establishment of a Children's Centre at Farsley Farfield School, to be operational early 2010.	Support the establishment of a Children's Centre at Farsley Farfield School, to be operational early 2010.	Children's Services			72.6%, 52.5%, 7 schools (2007/08 Academic year), 68.6% (2007/08 Academic year), 8.9%	75.6%, 54.5%, 2 schools (2008/9 academic year), 71.8% (2008/0 academic year), 7.8%	
	C19	NI 117: 16-18 yr old who are not in education, training or employment (NEET).			Develop a coaching scholarship for young people.	Community Sports Development	Wellbeing funding				
	C20				To support the citizenship element of FYDP ASDAN project.	FYDP					

LSP Strategic Outcomes

P1 Increased accessibility and connectivity through investment in high quality, integrated transport influencing others and changing behaviours

CYPP Priorities

Places to go, things to do

Actions

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Target	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11					Progress Against PI Target		
										Baseline	Target	Current
Deliver and facilitate a range of transport proposals for an enhanced transport system, including cycling and walking.	D1	<b>NI 167 (Congestion - average journey time per mile during the morning peak). Possible MAA (possibly add 167 or 177).</b>	Consider commissioning a feasibility study for extension to New Pudsey Park & Ride through Leeds Bradford Transport Task Group. Linked to discussions	Commission a feasibility study for extension to New Pudsey Park & Ride through Leeds Bradford Transport Task Group.	<b>Seek implementation if feasibility study deems appropriate.</b>	Leeds - Bradford Corridor Transport task group				4 min 53 secs (ave. time to travel 1 mile in peak hour)	4 min 16secs	
	D2		Support development of parking strategy for Pudsey town centre. Surveys which will include an inventory of parking spaces, duration of stay and also interviews with town centre users will take place in September / October 2008.	Support development of parking strategy for Pudsey town centre. Evaluation of results will be presented in early summer 2009 as part of Public Involvement Exercise, asking public to suggest solutions.	<b>Support implementation of a Parking Strategy in Pudsey town centre which will be finalised in March / April 2010. Further public consultation may also be required.</b>	Highways Development Services / Transport Policy / WLAMT				Survey work completed Sept / Oct 08.	Public Involvement Exercise to take place early summer 2009 asking public for potential solutions. Strategy to be presented by end 09/10. This may necessitate further consultation.	
	D3		Promote FTR service to and from Pudsey. Explore possibility of using buses to advertise Pudsey as a shopping and visitor destination.	Promote FTR service to and from Pudsey. Explore possibility of using buses to advertise Pudsey as a shopping and visitor destination.	<b>Promote FTR service to and from Pudsey. Explore possibility of using buses to advertise Pudsey as a shopping and visitor destination.</b>	WLAMT / Metro / Bus operators				No promotion or advertising currently undertaken.	Well used FTR service which increases passenger numbers to Pudsey town centre.	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Target	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11					Progress Against PI Target		
										Baseline	Target	Current
Improve the quality, use and accessibility of public transport services in Leeds.	D4	<b>NI 177 Local bus passenger journeys originating in the authority area.</b> To be developed	Support Metro in the development of a new bus station for Pudsey town centre.	Support Metro in the development of a new bus station for Pudsey town centre.	<b>Ensure new bus station acts as a catalyst for regeneration and is integrated with other town centre improvements e.g. market and park.</b>	Metro / Transport Policy / Highways				Planning approvals in place. Detailed design undertaken and TRO consultation completed.	Construction work to be undertaken during 2009/10 and 2010/11.	
	D5	<b>NI 5 Overall / general satisfaction with the local area.</b>		Support transport improvements through safety and environmental improvements e.g. at New Pudsey station.			Network Rail / Metro / WLAMT	Network Rail		Poor quality environment which people do not feel safe using.	Good quality environment around stations which people feel safe using.	
	D6	<b>NI 175 Access to services and facilities by public transport, walking and cycling / NI 167 Congestion - average journey time per mile during the morning peak.</b>	Co-ordinate creation of a bus lay by on Lidget Hill to ease congestion. Remove poor flowerbeds, re-pave area and add planters.	Co-ordinate creation of a bus lay by on Lidget Hill to ease congestion. Remove poor flowerbeds, re-pave area and add planters.	<b>Co-ordinate creation of a bus lay by on Lidget Hill to ease congestion. Remove poor flowerbeds, re-pave area and add planters.</b>	Highways / Metro / David Wilson Homes (developer) / WLAMT / Parks & Countryside	S.278 agreement linked to Cemetery Road development / Local Transport Plan / T&DC	Completion within 2010		Work not yet commenced but funding is in place.	Lay-by and associated works completed by end March 2010 to ease congestion on Lidget Hill.	
	D7		Promote extension of route 16 which includes link from Owlcotes to Pudsey town centre, linked to the development of Pudsey bus station as a hub.		<b>Promote extension of route 16 which includes link from Owlcotes to Pudsey town centre, linked to the development of Pudsey bus station as a hub.</b>	TCM / WLAMT / Metro				Signage has been installed but still problems with poor lighting and litter.	Well used route which pedestrians feel safe using and which increases Pudsey town centre visitor numbers.	
Improve the condition of the streets and transport infrastructure by carrying out a major programme of maintenance and improvements.	D8	<b>NI 175 Access to services and facilities by public transport, walking and cycling.</b>	Improve footpath between New Pudsey Station and Owlcotes, including additional street lighting and general clean up of area.	Improve pedestrian route between New Pudsey Station, Owlcotes and Pudsey town centre, including additional street lighting and general clean up of area.	<b>Maintain pedestrian route to acceptable standard.</b>	WLAMT / CAST / Network Rail	WLAMT / CAST / Network Rail	CAST / Network Rail		Signage has been installed but still problems with poor lighting and litter.	Well used route which pedestrians feel safe using and which increases Pudsey town centre visitor numbers.	



Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Target	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11					Progress Against PI Target		
										Baseline	Target	Current
	D9	<b>NI 175 Access to services and facilities by public transport, walking and cycling.</b>		Implement Lower Wortley Road improvement scheme, including re-locating bus stop to outside former Co-operative Building.	<b>Finalise scheme and monitor under defects period</b>					Work not yet started on site.	Environmental improvements completed and bus stop re-located.	
	D10			Create additional disabled parking bays within Leisure Centre car park to ensure good access for disabled people to Pudsey town centre.		Highways / WLAMT	Highways revenue budget			Work not yet commenced but Traffic Management and Leisure Centre management have agreed to works progressing.	Additional disabled parking bays created by end March 2010.	
	D11	<b>NI 169 (Non-principal classified roads where maintenance should be considered).</b>	Complete upgrade of Lidget Hill car park by ensuring white lining and signage completed to compliment re-surfacing works that have already been undertaken.			Highways				Work not yet commenced but Traffic Management and Leisure Centre management have agreed to works progressing.	Additional disabled parking bays created by end March 2010.	
	D12		Liaise with Metro to encourage bus operators to provide or improve bus services according to demand (as expressed at consultation events hosted by WLAMT).			WLAMT / bus operators / Metro				Liaison is ongoing.	Improved response time from Highways.	
	D13		Liaise with Highways where major problems are reported.		<b>Liaise with Highways where major problems are reported.</b>	WLAMT				Liaison is ongoing.	Improved response time from Highways.	
Improve road safety for all our users, especially motor cyclists, pedal cyclists and pedestrians.	D14	<b>NI 169 (Non-principal classified roads where maintenance should be considered).</b>	Look into feasibility of making roundabout on Tyersal Crescent smaller so cars can pass when bus stopped.	Consider feasibility of making roundabout on Tyersal Crescent smaller so cars can pass when bus stopped.	<b>Consider options for Tyersal roundabout improvements</b>	Highways / WLAMT				Traffic Management to issue NRASWA imminently.	Alterations to roundabout to improve traffic circulation.	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Target	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11					Progress Against PI Target		
			Baseline	Target	Current							
	D15		Ascertain ownership of Parkwood Gardens, Calverley to see if paths can be repaired.			WLAMT / Highways				Planning approvals and TROs in place.	Bus station and associated highways works to SoS summer 2009 and complete by April 2010.	
	D16	<b>NI 47 (people killed or seriously injured in road traffic accidents).</b>	Commission feasibility work on 'The Living Street' concept to determine whether this could be implemented successfully within the Leeds - Bradford corridor area.	Implementation of the Living Street concept if the Feasibility Study deems appropriate.		Leeds - Bradford Corridor Transport task group				Hotspot areas reported to Police via forums.	Continue this arrangement.	
	D17		Reduce congestion within Pudsey town centre through development of a new bus station and improved traffic management e.g. new traffic signals, new safety features within the bus station area, lay-by on Lidget Hill to ease congestion, removal of bus stops from Church Lane.	Reduce congestion and improve pedestrian safety within Pudsey town centre through development of a new bus station and improved traffic management.	<b>Reduce congestion and improve pedestrian safety within Pudsey town centre through development of new bus station and improved traffic management.</b>	Metro / Highways / WLAMT				Planning approvals and TROs in place. 0.0% / 364 (2006-8)	Bus station and associated highways works to SoS summer 2009 and complete by April 2010.  -2.5% / 355 (2007/9)	
	D18		Ensure Police monitor vehicle speeds in locations where speeding is reported to WLAMT.	Ensure Police monitor vehicle speeds in locations where speeding is reported to WLAMT.	<b>12 mth survey of Tyersal to be undertaken to determine necessity of 20mph zone.</b>	WY Police				364 (2006-8) 3 year average	355 (-2.5%)	
	D19		Investigate extent of problem of poor cyclist behaviour on canal towpath as part of 'The Living Street' feasibility work.			Leeds Bradford Connectivity Task Group.						

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Target	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11					Progress Against PI Target		
										Baseline	Target	Current
	D20		Liaise with Highways around the possibility of weight restrictions on HGVs on Farsley Town Street.			WLAMT						
	D21		Implement 20mph zone in Dragons area of Wortley, and oversee implementation of Highways scheme to implement such a scheme in the Codens, Whincovers and Bangors.	Implement 20mph zone in Dragons area of Wortley.	<b>Finalise 20mph zone in Dragons area of Wortley.</b>	Highways				364 (2006-8) 3 year average	355 (-2.5%)	
	D22		Look into the possibility of making School Street an officially adopted road.			WLAMT / Highways						

**Outer West Area Committee - Area Delivery Plan 2008/11**

**Leeds Strategic Plan Theme - Environment**

**Theme leads: Local Tasking Partnerships; Environment Action Teams**

**Theme Member Champion: Cllr Andrew Carter**

**LSP Strategic Outcomes**

P1 Reduced ecological footprint through leading the response, influencing, mitigating and adapting to environmental and climate change.

P2 Cleaner, greener and more attractive city through effective environmental management and changed behaviours

**CYPP Priorities**

Places to go, things to do

**Actions**

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
			Baseline	Target	Current						
Increase the amount of waste reused and recycled and reduce the amount of waste going to landfill.	E1	NI 192 Household Waste Recycled and composted.	Roll out the brown bin garden waste scheme - Phase 1 to a further 72,000 suitable homes across the City of which a percentage will be in the west	Roll out the brown bin garden waste scheme - Phase 1 to a further 72,000 suitable homes across the City of which a percentage will be in the west	<b>Phase 2 will be rolled out during 2010/11 to 35,000 additional homes city wide</b>	Environmental Services			22.30% (2006/07)	33.94%*	
	E2		Ascertain if possible to extend green bag collection across the area where none exists at present e.g. Bankhouse Pudsey	Ascertain if possible to extend green bag collection across the area where none exists at present e.g. Bankhouse Pudsey	<b>Recycling routes throughout the area to be adapted to include previously identified areas.</b>	Area Management/Environmental Services					
	E3		Ascertain feasibility of increasing recycling points	Ascertain feasibility of increasing recycling points	<b>Assesment of completed survey and implementation of the recommendations</b>	Area Management/Environmental Services			22.30% (2006/07)	33.94%*	
Undertake actions to improve our resilience to current and future climate change.	E4	NI 188 (adapting to climate change)	Implement primary schools "Green Check " scheme in Park Spring and Calverley Primary Schools	Implement primary schools "Green Check " scheme in Park Spring and Calverley Primary Schools		Groundwork			Level 0 (200	Level 2*	
	E5		Consider the possibility of using Maches Energy Agency at forums and LAMPS	Marches Energy Agency not used at Forums and LAMPs instead the Energy Advice Unit have been used to perform the same role		Area Management					
Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	E6	NI 195 Improved street and environmental cleanliness. NI 197 Improved local biodiversity – active management of local sites	Look into feasibility of making environmental improvements to Tannery Site Gamble Hill	Feasibility study of environmental improvements to Tannery Site Gamble Hill	<b>P&amp;C to undertake improvements to the path March 2010.</b>	Area Management/Gr oundwork/Public Rights of Way	Wellbeing funding		Litter 9% (2008/09) Detritus 11% (2008/09)	8%* 10%	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	E7				Support the provision of the new West Leeds Country park Visitor Centre in Pudsey Park	Area Management / TCM / Parks and Countryside	TCM staff time				
	E8				Continue to support Swinnow Moor play area - work to commence on site after summer holidays 2010	Area Management / Parks and Countryside	Lottery funding				
	E9				Continue to support Tyersal play area - tenders to be invited end of Feb 2010	Area Management / Parks and Countryside	Area Management / Parks & Countryside				
	E10		Environmental Action Team (rapid response team) will continue to respond to noise complaints, dog fouling, graffiti litter and fly tipping and general and environmental community problems (particularly in hot spot areas) through enforcement action.	Environmental Action Team (rapid response team) will continue to respond to noise complaints, dog fouling, graffiti litter and fly tipping and general and environmental community problems (particularly in hot spot areas) through enforcement action	Environmental Action Team (rapid response team) will continue to respond to noise complaints, dog fouling, graffiti litter and fly tipping and general and environmental community problems (particularly in hot spot areas) through enforcement action	WNW Environmental Action Team	EAT staff resources				
	E11	NI195 Improved street and environmental cleanliness	CAST team to respond to Area Management requests for clean ups	CAST team to respond to Area Management requests for clean ups	CAST team to continue clearing fly-tipping and regular clean ups	Environmental Services	CAST team				
	E12	NI 195 Improved street and environmental cleanliness.			Deliver an educational project regarding littering in a local high school.	EAT	EAT staff resources				
	E13	NI 197 Improved local biodiversity – active management of local sites	Support the provision of Site Based Gardeners in Tyersal and Wortley	Support the provision of Site Based Gardeners in Tyersal and Wortley	Support the provision of Site Based Gardeners in Tyersal and Wortley	Parks and Countryside	Wellbeing funding				
	E14	NI195 Improved street and environmental cleanliness		WNWHL to carry out partnership projects with Groundwork Leeds on green space or run down areas - target areas for 09/10 been Bawn's in Outer West	Identification of WNWHL priority areas and deliver improvements through partnership working	WNW Homes/Groundwork/AMT	WNWHL funding partnership				

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
Improve the quality and sustainability of the built and natural environment	E15		Carry out monthly estate inspections and twice a year publicised walkabouts including tenants	Carry out monthly estate inspections and twice a year publicised walkabouts including tenants	Carry out monthly estate inspections and twice a year publicised walkabouts including tenants	WNW Homes					
	E16		Install the 4 benches in Victoria Park Calverley as agreed at the April Area Committee	Benches installed July 09		Area management/Parks & Countryside					
	E17		Implement new strict response targets for ALMO properties/estates for graffiti removal (1 day), racist abusive offensive behaviour(4 days), fly tipping (1 day)	Monitor targets and address any potential issues		WNW Homes					
	E18		Seek to undertake a joint action day with Bradford MDC to improve the cleanliness of the Leeds Bradford Corridor			Leeds Bradford Employment and Economic Task Group					
	E19	NI4 percentage of people who feel they can influence decisions in their locality	Continue to support the Heights and Gambles LAMP	Implemented exit strategy	Exit Strategy to be implemented						
	E20	NI4 percentage of people who feel they can influence decisions in their locality	Continue to support the BAWNS LAMP	Work towards exit strategy	Implement exit strategy	Area Management/WNW Homes/Police/Environmental Services					
	E21	NI 197 Improved local biodiversity – active management of local sites	Support implementation of Calverley cutting		Support implementation of Calverley Cutting Public Rights of Way improvement scheme between Carr Road and north of Clara Drive, forming an important link in the local and strategic cycleway and footpath network in West Leeds.	Groundwork/Area Management	Wellbeing funding / LTP / Viola				
E22	NI5: Overall/general satisfaction with local area.	Carry out Lower Wortley Road Improvement Scheme	Scheme to progress to works commencing	Completed scheme to be monitored for defects	Area Management and partners						

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	E23	Percentage of parks and countryside sites assessed internally that meets Green Flag criteria  NI 197 Improved local biodiversity – active management of local sites	Support West Leeds Country Park and Green Gateway - look at widening to areas such as Troydale, Roker Lane	Support West Leeds Country Park and Green Gateway - look at widening to areas such as Troydale, Roker Lane		Area management/Parks & Countryside					
	E24	NI5: Overall/general satisfaction with local area.	Look into environmentally improving land at Sunfield Road in Stanningley Bottom	Look into environmentally improving land at Sunfield Road in Stanningley Bottom		Area Management					
	E25		Implement the Moravian Settlement Heritage Street Lighting Scheme			Area Management					
	E26		Offer support and guidance to New Farnley Village Design Statement	Design Statement complete		Area Management/ New Farnley Village Design Statement Group					
	E27	NI5: Overall/general satisfaction with local area	Conservation Area Reviews to complete and promote to local user groups in Pudsey and Calverley	Conservation Area Reviews to be carried out for Fulneck and Woodhall Hills	<b>Support review of Farsley &amp; Woodhall Hills Conservation Areas including local consultation.</b>	City Development/Area Management					
	E28	NI 197 Improved local biodiversity – active management of local sites	Support Calverley, Farsley and Pudsey In-Bloom projects and further development of New Farnley in Bloom	Support Calverley, Farsley and Pudsey In-Bloom projects	<b>Support Calverley, Farsley and Pudsey In-Bloom projects</b>	Area Management/Parks & Countryside/FYDP/Extended Services					
	E29	NI195 Improved street and environmental cleanliness	High visibility enforcement by Environmental Action Team in Town and District centres	High visibility enforcement by Environmental Action Team in Town and District centres	<b>High visibility enforcement by Environmental Action Team in Town and District centres</b>	WNW Environmental Action Team					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	E30				Ensure neighbourhood focus of Community Environment Officers (CEOs) and Community Environment Support Officers (CESOs)	WNW Environmental Action Team					
	E31				Develop the River Aire stewardship project and action plan through community engagement and consultation.	Aire Action Leeds	Aire Action Leeds members in kind resource			Number of people and groups consulted. Production of a project action	
	E32				Produce a revised Leeds Waterfront Strategy and / or action plan which takes into account changes in waterfront development, stewardship, community and the Leeds FAS proposals.	Aire Action Leeds	External funding and in kind resource.			Revised strategy and action plan.	
	E33				Development of a biodiversity project covering a number of locations in the Farnley & Wortley ward	AMT					



**Outer West Area Committee - Area Delivery Plan 2008/11**

**Leeds Strategic Plan Theme - Health and Wellbeing**

**Theme leads: Health & Social Care Partnership**

**Theme Member Champion: Cllr Josephine Jarosz**

**LSP Strategic Outcomes**

P1	Reduced health inequalities through the promotion of healthy life choices and improved access to services
P2	Improved quality of life through maximising the potential of vulnerable people by promoting independence, dignity and respect
P3	Enhanced safety and support for vulnerable people through preventative and protective action to minimise risks and wellbeing

**CYPP Priorities**

Child Poverty      Teenage conception      Early Learning in Deprived Areas

Places to go, things to do Reducing need for Children in Care

**Actions**

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
Reduce premature mortality in the most deprived neighbourhoods	F1	Develop additional local indicator around narrowing the gap between most deprived 10% SOAs and rest of Leeds	Develop a number of initiatives, including non-smoking days. Leeds Smoking Services provide active help for smoking cessation.	Continue to develop and deliver no smoking initiatives in relevant neighbourhoods via the LAMPS.	<b>Health &amp; Well Being Action Plan developed for Gamble Hill, Heights Greenthorpes neighbourhood.</b>  <b>Ensure smoking cessation support available is promoted in deprived neighbourhoods.</b>	NHS Leeds Community Health Care				Increased nos of people quitting smoking.  Local people aware of support available.	
	F2	NI 57 Children & Young People's participation in high-quality PE and sport.	Continued health curriculum focus		<b>Promoting NHS Healthcheck programme for over 40s and referral into healthy lifestyle initiatives and ensure local GPs have information to signpost over 40s to locally delivered healthy lifestyle initiatives.</b>	NHS Leeds Primary Care	NHS (10% most deprived)			High risk patients over 40 screened for cardiovascular disease. Over 40s aware of locally available healthy lifestyle initiatives.	
	F3				<b>To deliver community development activity in the bottom 10% neighbourhoods in Outer West Leeds (Upper Wortley, Butterbowl and Gamble Hill).</b>	Healthy Living Network Leeds	09/10 £60k from NHS Leeds for community development activity				
	F4				<b>To deliver Community Health Educator sessions within the bottom 10% neighbourhoods in Outer West Leeds (focusing on alcohol, smoking, healthy eating and physical activity)</b>		09/10 £60k from NHS Leeds for 2 Community Health Education sessions per week.				

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	F5				Support the work of the West North West Health Improvement Manager to reduce health inequalities in Outer West.	Health Improvement Manager	LCC / NHS Leeds				
	F6				Increase health information sessions particularly through mobile provision and more effective signposting and referrals to other agencies to increase awareness of healthy lifestyles.	Youth Service	Youth Service resources				
Reduce rate of increase in obesity and raise physical activity for all.	F7	NI 57 Children & Young People's participation in high-quality PE and sport.  NI 119 Self reported measure of people's overall health and well being.	Increase the number of Healthy Schools in West Leeds, particularly focusing on secondary schools.	Increase the number of Healthy Schools in West Leeds, particularly focusing on secondary schools. To develop a 'Health in the Heights' Project to address All Cause , All Age mortality in deprived neighbourhoods	Health & Well Being Action Plan developed for Gamble Hill, Heights Greenthorpes neighbourhood.	LCC, Children Leeds Partnership, Sport England, Area Management, Re'new, Youth Sport Trust, Education Leeds				76% reduction (2009/10 academic year)	
	F8		Support 'Fresh & Fruity' nutrition and sports campaign to be delivered via West Leeds healthy Living Network.	Support 'Fresh & Fruity' nutrition and sports campaign to be delivered via West Leeds healthy Living Network.		PCT - Community Health Educators / Healthy Activators / Healthy Living Network.				as above	
	F9	NI 57 Children & Young People's participation in high quality PE and sport	Implementation of the Summer Sports Programme in Outer West	Implementation of the Summer Sports Programme in Outer West	Bid to be submitted to ACfor all round year sports prog and sports coach 'apprenticeship'	Community Sports / local schools	Wellbeing funding			as above + Increased nos of yp accessing physical activity.	
	F10			Support Sport & Active Recreation service to secure funding for re-modelling of Pudsey Leisure Centre, including provision of new public toilets and demolition of existing.	Support Sport & Active Recreation service to secure funding for re-modelling of Pudsey Leisure Centre, including provision of new public toilets and demolition of existing.	Sport & Active Recreation	Capital programme				
	F11		Development of physical activity sessions as part of health strategy.		Development of physical activity sessions as part of health strategy.	Youth Service / WLYWP					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	F12		Development of young community health educators.			Youth Service					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
Reduce teenage conception and improve sexual health.	F13	NI 112 Under 18 conception rate.	Leading the HPV programme across all secondary schools in Leeds (targeting Year 8 & Year 9 girls with the aim of preventing cervical cancer.			PCT					
	F14		Support pharmacy scheme which provides free Emergency Hormonal Contraception (EHC), pregnancy testing and C-SWAP (Chlamydia testing and treatment) to anyone under 25. Sites in Outer West to include Tyersal Pharmacy, Tyersal Road.			PCT / pharmacy					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	F15		Support continuation of 'Young People Friendly Practice Initiative', aimed at young people between ages 13-19. Sites in Outer West include West Lodge Surgery (Farsley) and Calverley Medical Centre.		<b>Support Whitehall surgery to develop services for young people including promotion of contraception' advice and treatment services available to them</b>	Whitehall Surgery, NHS (Public Health & Leeds Community Health Care), Extended Services (Farnley), BEST					
	F16		Provision of C-card service and pregnancy testing in mobile youth provision, through schools and through generic youth service provision.		<b>Provision of C-card service and pregnancy testing in mobile youth provision, through schools and through generic youth service provision.</b>	Youth Service			50.4 per 1000 conceptions (1998)		
	F17	NI 112 Under 18 conception rate  NI 51 Effectiveness of child and adolescent mental health (CAMHS) services		Increase health information sessions particularly on the mobile unit and more effective sign posting and referrals to other agencies, to increase awareness of healthy life styles	<b>Commence healthy young people's service at Wortley Beck (drop in service) positive health focus group</b>	Youth Service	Youth Service				
Increase the number of vulnerable people helped to live at home.	F18	NI 141 No. of vulnerable people achieving independent living. NI 136 People supported to live independently through social services (all ages)	All over 65's invited for a flu vaccination and those who live in cold or damp housing conditions		<b>Energy Champions in Outer West to identify and refer vulnerable patients into energy grants.</b>  <b>Raise awareness of fuel poverty and energy saving grants within deprived areas; targeted Winter Wellbeing activity in deprived neighbourhoods.</b>	NHS Leeds (Public Health), Leeds Community Health Care, LCC Fuelsavers, Care & Repair	2010/11 £13k NHS Leeds				Vulnerable people referred into energy
	F19		Consider the possibility of running another 'Sloppy Slipper' campaign (possibly in F&W ward)	2 Sloppy slipper campaigns to be delivered in Lower Wortley and Farsley.		WLAMT / Environmental Action Team	Well Being Funding			71% 09-10, 76% 10-11 supported to live independently.	
Increase the proportion of people in receipt of community services enjoying choice and control over their daily	F20	NI 130 Social care clients receiving Self Directed Support (Direct Payments and Individual Budgets).	Support of Armley Helping Hands transport provision	Support of Armley Helping Hands transport provision		Armley Helping Hands					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
			Baseline	Target	Current						
lives.	F21		Support provided to groups who help vulnerable people via locally based organisations e.g. Older peoples Network / activity clubs / allotments	Support provided to groups who help vulnerable people via locally based organisations e.g. Older peoples Network / activity clubs / allotments	<b>Support provided to groups who help vulnerable people via locally based organisations e.g. Older peoples Network / activity clubs / allotments.</b>	Voluntary groups / Live at Home Schemes / WLAMT	LCC and NHS Leeds funding				
Embed a safeguarding culture for all.	F22	Completing our Core Assessments within 35 days (80% target). Quality and consistency of Core Assessments. Improve the identification and co-ordination of services for vulnerable children	Ensure appropriate and responsive information sharing process at cluster and wedge level.	To support the new Integrated Support Leaders to roll out and embed the processes and procedures for safeguarding children. To also support the Intervention Panel which will support vulnerable families.	<b>To support the new Integrated Support Leaders to roll out and embed the processes and procedures for safeguarding children. To also support the Intervention Panel which will support vulnerable families.</b>	Children Leeds Partnership & Local Safeguarding Group and the AMB along with the Cluster Chairs.					
	F23	Initial Child Protection Case Conferences to take place within 15 working days (35% target). Creation of more integrated services delivering coordinated support to the most vulnerable families. Improve the way we work to be more efficient and effective in supporting work with children.	Raise awareness of domestic violence with children and young people e.g. through 'Behind Closed Doors' project.	To develop the role of Children's Champion with designated member. To link champion with work of the ISL and Cluster Chairs to ensure a robust information flow and referral of information. To roll out the process and support the role of Champion.	<b>To develop the role of Children's Champion with designated member with advice from central LCC team. To link champion with work of the ISL and Cluster Chairs to ensure a robust information flow and referral of information.</b>	Community Safety Co-ordinator (as Chair of local MARIC meeting), Children Leeds West and the Local Safe-guarding Group / WLAMT	Area Management ISL				
	F24	NI 32 Repeat incidents of domestic violence	LIAP to work with A& E and GPs and Health visitors to ensure consistent recording of domestic violence incidences			PCT					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	F25		Embed and support developments across all local agencies regarding the Levels of Need and Service Delivery Documentation.	To support the role out and embedding of the suite of docs which will inform frontline staff re safe guarding vulnerable children. To improve the links between LAMPs and Extended Services to ensure the del of the 'Core Offer'. To support the sustainability of School Clusters and their role in developing 21st century schools.	<b>To support the role out and embedding of the suite of docs which will inform frontline staff re safe guarding vulnerable children. To improve the links between LAMPs and Extended Services to ensure the del of the 'Core Offer'. To support the sustainability of School Clusters and their role in developing 21st century schools.</b>	Children Leeds Partnership & Local Safeguarding Group.					
	F26		Support for carers and vulnerable people e.g. those with learning disabilities			PCT - Carers Strategy Officer					
Personalised joined up support for all	F27	Moving towards integration through roll out of Common Assessment Framework	Embed CAF in all appropriate services / agencies throughout the West wedge. To review and monitor the local impact of CAF.	See F20	<b>To develop the role of Children's Champion with designated member with advice from central LCC team. To link champion with work of the ISL and Cluster Chairs to ensure a robust information flow and referral of information.</b>	Integrated Processes Co-ordinator along with and in partnership with Children Leeds West / Individual Cluster of Schools / Extended Services Sub Group					
Improved psychological, mental health and learning disability services for those who need it.	F28	NI 58 Emotional and Behavioural health of looked after children	Embed CAF in all appropriate services / agencies throughout the West wedge. To review and monitor the local impact of CAF.	See F20	<b>To develop the role of Children's Champion with designated member with advice from central LCC team. To link champion with work of the ISL and Cluster Chairs to ensure a robust information flow and referral of information.</b>	Integrated Processes Co-ordinator along with and in partnership with Children Leeds West / Individual Cluster of Schools / Extended Services Sub Group					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Year		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	F29	VSB 12 Effectiveness of children and adult mental health services	Identification and promotion of appropriate family counselling services throughout the wedge.	see C8 in Learning Section	<a href="#">see C8 in Learning Section</a>	Children's West Partnership with Family Sub-Group. Head of Children's Centre Services (HOCS).					
	F30	NI 139 The extent to which older people receive the support they need to live independently at home	Provision of co-ordinated, appropriate parenting / family support throughout the wedge.	see C8 in Learning Section	<a href="#">see C8 in Learning Section</a>	Children's West Partnership with Family Sub-Group. Head of Children's Centre Services (HOCS).					
	F31	NI 119 Self-reported measure of people's overall health and wellbeing  NI 136 People supported to live independently through social services (all adults)			<a href="#">Support the work of the WNW Health &amp; Wellbeing Partnership to oversee the planning and delivery of services to vulnerable and older people in the area.</a>						
	F32			Promotion of Library facilities as support network for new parents and general increased access to facilities by young families. Continue to support Calverley parents group at Calverley Library and develop Pudsey parents Group.	<a href="#">Promotion of Library facilities as support network for new parents and general increased access to facilities by young families. Continue to support Calverley parents group at Calverley Library and develop Pudsey parents Group. Development of Heights and Gambles parents group.</a>						



**Outer West Area Committee - Area Delivery Plan 2008/11**

**Leeds Strategic Plan Theme - Thriving Places**

**Theme leads: District Housing Partnership; JE&T Partnership, Divisional Community Safety Partnership**

**Theme Member Champion: Cllr Ann & David Blackburn and Cllr Richard Lewis**

**LSP Strategic Outcomes**

P1	Improved quality of life through mixed neighbourhoods offering good housing options and better access to services and activities
P2	Reduced crime and fear of crime through prevention, detection, offender management and changed behaviours
P3	Increased economic activity through targeted support to reduce worklessness and poverty

**CYPP Priorities**

Early Learning Outcome	Teenage conception	Persistent absence
NEET	Reducing the need for children to be in care	Child Poverty

Outcomes for looked after Places to go, things to do

**Actions**

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
			Increase the number of "decent homes"	G1	<b>NI 158 % Decent Homes.</b>				25% increase to reach 75% of properties to be decent	Targets to be reviewed	
Increase the number of affordable homes	G2	<b>NI 154 Net additional homes provided. NI 155 (number of affordable homes delivered (gross)).</b>	2008/9 target of 300 - we have no control	2009/10 target of 500		Housing Delivery Team			Zero	at least 6800 after year 2	
	G3	<b>NI 154 Net additional homes provided.</b>	Develop strategy to deliver social, economic and physical improvements to the West Leeds Gateway within the Leeds - Bradford corridor. Work Programme to be established by December 2009.	Evaluate outcomes and successes of the West Leeds Gateway Board, Stakeholder Advisory Group meeting and the Strategic Delivery & Investment Plan.	<b>Area Committee to receive updates on progress from the West Leeds Gateway Board, Stakeholder Advisory Group meeting and the Strategic Delivery and Investment plan. Support marketing and communications of Leeds - Bradford corridor.</b>	Leeds - Bradford Programme Manager / West Leeds Gateway Board	Leeds - Bradford corridor programme / funding being sought				
Reduce the number of people who are not able to adequately heat their homes	G4	<b>NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating.</b>	Promote Energy Efficiency Advice at community forums.	Promote Energy Efficiency Advice at community forums thought the fuelsavers team		WLAMT			7.90 % (2007/08) (SAP>=65)	5.85%	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	G5	<b>NI 187 Tackling fuel poverty - people receiving income based benefits living in homes with a low energy efficiency rating.</b>	Support PCT 'Health through Warmth' campaign, involving District Nurses and Health Visitors, if it is extended to the Heights in Farnley & Wortley.			PCT / WLAMT					
Increase financial inclusion in deprived areas	G6	<b>None appropriate LAA EDE 12 - No. of people with a bank account in SOAs in the 10% most deprived in the country for the Income Domain</b>	Support establishment of Credit Union in Pudsey	Support establishment of Credit Union in Pudsey		Credit Union/Area Management					
Reduce crime and fear of crime	G7	<b>NI 16 Serious acquisitive crime rate. NI 20 Assaults with injury crime rate.</b>	Ascertain if a solution can be found to tackle the problem of the surface area of the playground at New Wortley Rec park being ripped up by youths	Investigations took place to consider CCTV but due to the location CCTV would not be practical. Police increased patrols around the park, and there has been fewer complaints.		Area Management/Parks and Countryside					
	G8	<b>NI 16 Serious acquisitive crime rate. NI 20 Assaults with injury crime rate.</b>	Continue to implement road traffic plan (strategically placed patrol car on main routes into areas) in burglary hot spots	The Division has deployed the ANPR vans to target auricular routes in Outer West to target travelling nominals and un licensed vehicles	<b>The Division has deployed the ANPR vans to target arterial routes in Outer West to target travelling nominals and un licensed vehicles</b>	NPT			NI 16 - 27.0 (rate per 1000 population) 2007/08)	25.8 rate per 1000 population 6% reduction on baseline	
	G9	<b>NI 16 Serious acquisitive crime rate</b>			<b>Support NPT to tackle vehicle crime in Outer West e.g. through increased visibility of PCs and PCSOs, 'capture cars', memo cams,</b>	NPT	NPT / Wellbeing funding			NI 20 - 8.0 (per 1000 population)	7.5 rate per 1000 population 6% reduction on baseline

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	G10		Deploy PCSO's to deliver ("be vigilant and safe") leaflet to hot spot burglary areas	On going via action days, operation Champion targeting hotspot areas in Outer West	Support NPT in tackling burglary in Outer West	NPT					
	G11	NI 16 Serious acquisitive crime rate.	Deploy PCSO's to deliver ("be vigilant and safe") leaflet to hot spot burglary areas	Deploy PCSO's to deliver ("be vigilant and safe") leaflet to hot spot burglary areas	On going via action days, operation Champion targeting hotspot areas in Outer West	NPT					
	G12	NI 16 Serious acquisitive crime rate.	Expand the "Capture Car" and "Capture Houses" Smartwater scheme	Successful deployment of the capture house and car in Outer West. Funding is being sort via the Area Committee to increase the number of capture houses so that there is one exclusively in Outer West at all times	Successful deployment of the capture house and car in Outer West. Funding is being sort via the Area Committee to increase the number of capture houses so that there is one exclusively in Outer West at all times	NPT					
	G13		Consider the possibility of implementing a thematic acquisitive crime group for outer west	An acquisitive crime tasking group has been established for the North West Division targeting hot spot areas to reduce crime		NPT/Area Management					
	G14				Review community safety consultation methods with partners and support NPT to strengthen and look at alternative models for PACT meetings. Consider combining with community forum meetings.	NPT / Area Management	staff time				
	G15	N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour	Continue to respond to Crime Hotspots via Crime and Grime meetings	On going via action days, operation Champion targeting hotspot areas in Outer West	On going via action days, operation Champion targeting hotspot areas in Outer West	Area Management and partners					
	G16		Participate in the Multi Agency Risk Assessment Conference for Domestic Violence	On going via month Multi-agency Risk Assessment Conferences (MARAC) targeting Domestic Violence and Via the Violent Crime sub group for the Division	On going via month Multi-agency Risk Assessment Conferences (MARAC) targeting Domestic Violence and Via the Violent Crime sub group for the Division	Area Management					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	G17		Continue to support the provision of CCTV in Pudsey, Farsley and Farnley/Wortley	On going. Police, ASB unit Community safety and ward members receive monthly information reports detailing the CCTV cameras in Pudsey and Farnley.	<b>On going. Police, ASB unit Community safety and ward members receive monthly information reports detailing the CCTV cameras in Pudsey and Farnley.</b>	Area Management					
	G18	<b>NI 32 Repeat incidents of domestic violence (indicator under development)</b>			<b>Support NPT to address domestic violence, particularly through education and initiatives such as 'Cocoon' and referrals to 'Together Women's Project'.</b>	NPT					
	G19	<b>NI 40 Drug users in effective treatment.</b>	Specific offending focussed programme i.e Revizit in Outer West/Specific weapons awareness sessions	All youth workers in West Leeds have been trained to deliver Weapons Awareness sessions with young people. The Safer Schools officer deliver this programme to all year 7 pupils within Outer West Leeds		Youth Service/WLYWP/ FYDP					
Reduce offending by managing offending behaviour	G20	<b>NI 30 Re-offending rate of prolific and priority offenders. YOS - first time entrants an positive activities PIs to be used as local measures</b>	Consider the possibility of implementing a DPPO in Farsley	A DPPO for Farsley Town Street is currently being exploring by the [police looking at incidents of crime & ASB . A decision whether to implement a DPPO will be made in taking into account crime data, discussions with ward members, pub watch, and local residents.		NPT/Area Management					
	G21	<b>NI 30 Re-offending rate of prolific and priority offenders. YOS - first time entrants an positive activities PIs to be used as local measures</b>	Enforce DPPO in Pudsey	On going operations at week-ends to implement DPPO for Pudsey, along side PCSO's working with Pudsey Pub Watch		NPT					
	G22	<b>NI 30 Re-offending rate of prolific and priority offenders. YOS - first time entrants an positive activities PIs to be used as local measures</b>	Continue to share information with PAYP to target young people receiving ABCs	On going referrals made by the ASB unit following discussions at Tasking meetings	<b>On going referrals made by the ASB unit following discussions at Tasking meetings. Enforcement action and diversionary activities to address problems.</b>	NPT/Area Management / ASBU / Youth Service					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	G23	<b>NI 30 Re-offending rate of prolific and priority offenders. YOS - first time entrants an positive activities PIs to be used as local measures</b>	Continue to share intelligence at Multi Agency Panel meetings to develop a plan of action for problem families	On going. Referrals made to Multi-agency panel for problem families within Outer West for additional interventions	<b>Actions to break cycle of re-offending through 'prevent and deter, re-settle and re-habilitate' through the Integrated Offender Management Team including ASBU, NPT, YOS, Prison Service, NHS.</b>	NPT					
	G24	<b>NI 30 Re-offending rate of prolific and priority offenders. YOS - first time entrants an positive activities PIs to be used as local measures</b>	Specific offending focussed programme i.e Revizit in Outer West/Specific weapons awareness sessions	One Revisit programme has taken place focussing on the Gamble Hills/Heights area. Another one is being considered for the Farnley area.		Youth Service/WLYWP/ FYDP					
Reduce the harm from drugs and alcohol to individuals and society	G25	<b>NI 40 Drug users in effective treatment.</b>	Continue to carry out test purchases with Trading Standards	Monthly drugs action days in West Leeds targeting specific addresses. Referrals to BARCA drugs and Alcohol services for drugs/alcohol intervention programmes.	<b>Monthly drugs action days in West Leeds targeting specific addresses. Referrals to BARCA drugs and Alcohol services for drugs/alcohol intervention programmes.</b>	NPT/Trading Standards					
	G26	<b>NI 16 Serious acquisitive crime rate.</b>	Hold annual school based Champion which will include information on the dangers of drugs and alcohol	Operation Champion in Outer West include work in local schools to raise awareness of ASB, weapons, crime and staying safe messages.	<b>Operation Champion in Outer West include work in local schools to raise awareness of ASB, weapons, crime and drugs and staying safe messages.</b>	NPT/Area Management					
	G27	<b>NI 41 Perceptions of drunk or rowdy behaviour as a problem</b>			<b>Continue to support NPT in enforcing DPPOs in Farsley and Pudsey.</b>	NPT	NPT staff time				
	G28	<b>NI 16 Serious acquisitive crime rate.</b>	Hold Operation Abbreviate once a month, and drop leaflets into surrounding area which asks the community for information post drug warrant issue	On going police operations targeting drugs in Outer West	<b>On going police operations targeting drugs in Outer West</b>	NPT					
	G29		Continue to drug test all those arrested to see whether they can engage with the Drug Interaction Programme	Drugs Intervention Project		DIP					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	G30	NI 42: Perceptions of drug use or drug dealing as a problem	Specific focused sessions on drugs and alcohol awareness			Youth Service/WLYWP					
Reduce anti-social behaviour	G31	N 24 Satisfaction with the way the police and local council dealt with anti-social behaviour.	Continue to monitor Anti-Social Behaviour in all parks across the area	On going via Outer West crime & Grime tasking meeting highlighting hot spots and responding to local issues	Reviewing every case of ASB with multi-agency partners and targeting resources to deal with root cause of problems, impact on victims and local initiatives.	NPT/Area Management					
	G32		PCSOs to Implement the use of Head Cams	On going		NPT					
	G33		Support the implementation of the Youth Work Partnership Plan	Youth Action Plan devised for Gambles/Heights/Greenthorpes neighbourhood.	Youth Action Plan devised for Gambles/Heights/Greenthorpes neighbourhood.	Youth Service					
	G34		Continue to attend Police briefing meetings (weekly)			NPT/Area Management					
	G35			Funding agreed for the off road bike scheme		Area Management					
	G36		Support the Fire Service's provision of "Safety Central"			Support Safety Central to deliver fire safety and community safety advice to local communities.	West Yorkshire Fire Service				
	G37	NI 152 working age people on out of work benefits. NI 153 working age people claiming out of work benefits in the worst performing neighbourhoods. NI 153 working age people claiming out of work benefits in the worst performing neighbourhoods. NI 150 Adults in contact with mental health services in employment	Develop relationships with training providers who are contracted to deliver training and support to workless people.	Engage business to provide support to workless people as determined by the needs of the training provider	See initiative for TCM to explore work experience with local traders.	Leeds Ahead					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
			Develop extended services, using sites across the city, to improve support to children, families and communities	G38	<b>NI 88 Number of Extended Schools.</b>				Develop relationships with extended services to identify schools with priorities to ascertain what business support would benefit the aims of the service		Improve relationships with Extended Services to deliver joint approaches to problems, particularly in deprived neighbourhoods.
G39	Continue to support the Farnley Cluster of schools who provide support to children, families, and communities through small grants. Particularly the Farnley Youth Participation Group			Continue to support the Farnley cluster of schools.		Extended Schools/ Area Management					

**Outer West Area Committee - Area Delivery Plan 2008/11**

**Leeds Strategic Plan Theme - Harmonious Communities Champion Councillor**

**Theme leads: Area Management Team**

**Theme Member Champion: Cllr Joe Marjoram**

**LSP Strategic Outcomes**

P1 More inclusive, varied and vibrant neighbourhoods through empowering people to contribute to decision making and delivering local services

P2 Improved community cohesion and integration through meaningful involvement and valuing equality and diversity

**CYPP Priorities**

Early Learning Outcome: Teenage conception Persistent absence

NEET Reducing the need for children to be in care Child Poverty

Outcomes for looked after: Places to go, things to do

**Actions**

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.	H1	NI 6 Participation in regular volunteering. NI 110 Young people's participation in positive activities.	Further implementation of the BAWNS LAMP		<b>Exit Strategy to be implemented</b>	Area Management and partners					
	H2			Consider the feasibility of having Community Centres on -line		Area Management. Ground work Leeds.					
	H3			To deliver an intergenerational event in the Gambles neighbourhood in partnership with Youth Service and Older Peoples Networks	<b>To deliver an intergenerational event in the Gambles neighbourhood in partnership with Youth Service and Older Peoples Networks</b>	Area Management	Officer Time from Youth Service, N'hood Networks				
	H4			To deliver a junior wardens scheme in the Bawns and Gambles/Heights neighbourhoods.	<b>To explore opportunities for a follow-on community project with the junior wardens.</b>	Area Management and partners	Officer time and Finance from Groundwork Leeds. Area Mgmt & WNW Homes				



Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	H5				Consider the acquisition of a new mobile youth bus for use by the Youth Service	Youth Service/Area Management	Wellbeing funding				
	H6		Support the provision of the Senior Neighbourhood Warden post	Consider continued support	Ensure neighbourhood focus of Community Environment Officers (CEOs) and Community Environment Support Officers (CESOs)	Area Management					
	H7		Increase the number of Farnley & Wortley Forums		Hold issue based forums when relevant	Area Management	AMT and other officer staff time				
	H8		Establish the Heights & Gambles LAMP		Develop Action Plans for key themes as part of an exit strategy.	Area Management and partners					
	H9		Support Armley Helping Hands transport scheme			Armley Helping Hands					

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current		
			2008/09	2009/10	2010/11				Progress Against PI Target		
									Baseline	Target	Current
	H10		Support the I Love West Leeds Festival	Develop a communications strategy for the cultural events happening in outer west Leeds and to use this to consult the community re the Area Delivery Plan.	<b>Support the I Love West Leeds Festival to become self-sustaining and link it to improved voluntary opportunities for local residents.</b>	Interplay and Partners					
	H11		Support the Farsley Community Festival		<b>Consider supporting the Farsley Community Festival and assist with securing its long term future.</b>	Howard Bradley and Pudsey Carnival Committee					
	H12		Continue to Support Community Forums in Pudsey/Swinnow, Tyersal and Farnley Wortley	Review Support Community Forums in Pudsey/Swinnow, Tyersal and Farnley Wortley. Utilise the WNW Citizens Panel to encourage people to give their views by on-line surveys, focus groups and postal questionnaires.	<b>Review support to community Forums in Pudsey/Swinnow, Tyersal and Farnley Wortley. Utilise the WNW Citizens Panel to encourage people to give their views by on-line surveys, focus groups and postal questionnaires.</b>	Area Management/Partners					
	H13			Increase young people's participation in community forums	<b>Build on Youth PACT meeting (Operation Champion) by asking Police to attend young people's events and possibly hold young people's "Talk about your Community" events</b>	Youth Service/NPT	Youth Service				
	H14		NPT to continue to attend community forums	Police and Community Together (PACT) meetings to form part of the Community Forums where appropriate.	<b>Police and Community Together (PACT) meetings to form part of the Community Forums where appropriate.</b>	NPT					
	H15		Continue to involve local residents in Operation Champions	Continue to involve local residents in Operation Champions	<b>Continue to involve local residents in Operation Champions</b>	NPT/Area management					
	H16			Run a number of youth work sessions in each ward dependant on budget allocation	<b>Run a number of youth work sessions in each ward dependant on budget allocation</b>		Youth Service				

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	H17			To improve links with young people and their input into informing and planning projects for their areas through the junior wardens scheme.		Youth Service, WNWHL, Area mgmt	WB Fund. WNW Homes Area Panel Funding and groundwork Leeds.				
	H18			Support the Parent Ambassadors pilot in the Farnley Extended Services	<b>Support the Parent Ambassadors pilot in the Farnley Extended Services</b>	Extended Services	Extended Services				
	H19				<b>Develop a junior people's youth club 8-13 at St Michaels Church in Farnley, to be run by volunteers</b>	Youth Service	Youth Service/Volunteers				
	H20			To research and develop Citizens Panels for neighbourhoods within Outer West Leeds. These Panels to be the focus for community consultation regarding key issues and solutions for their communities.		Area Management / Youth services	Area Mgmt & Partners		31% (2008 Place survey)	09/10 No Place survey. 34.4% 10/11	
	H21			To develop a Participatory Budget Scheme for the Swinnow neighbourhood and to consider extending the scheme to the Gamble and Heights neighbourhood for years 10/11.		TARA 's, Area Mgmt and other partners.					
	H22			To promote the viability of community centres so they become self-sustaining by offering local services to their communities. E.g. New Farnley, Old Farnley, Heights Café, Lower Wortley CC, Swinnow CC, Calverley Mechanics and West Royd Annexe.	To develop a Community Development Project for Swinnow, Gamble Hill and Heights. The 12 mth project to increase capacity in the communities together with improved use of local venues and community centres to ensure future sustainability.	<b>Seek funding to develop a Community Development Project for Swinnow, Gamble Hill and Heights. The 12 mth project to increase capacity in the communities together with improved use of local venues and community centres to ensure future sustainability.</b>	Area Management and partners	Wellbeing funding / ALMO			

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
	H23			Continue to develop and implement the intelligence assessment and response to community tensions, ensuring partners work closer with and within the communities where the greatest risks have been identified	<b>Continue to develop and implement the intelligence assessment and response to community tensions, ensuring partners work closer with and within the communities where the greatest risks have been identified</b>	Neighbourhood Policing Team	Extended Schools Co-ordinators				
	H24			NPT to attend Pudsey Park fun day							
	H25			Continue to work with Artsmix to hold Sunday arts and craft market in Pudsey		Area Management/City markets					
	H26			Commitment to running optimum number of youth work sessions in each ward dependant on budget allocation		Youth Service					
An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	H27	NI 4 Percentage of people who feel they can influence decisions in their locality		Continue to Support Community Forums in Pudsey/Swinnow, Tyersal and Farnley Wortley and involve local residents in LAMPS	To develop the Citizens Panel to engage with local people on key issues.	Area Management					
	H28			Future development of WLYWP		Youth Service					
	H29			Continue to invite Leeds Voice to community forums and events		Area Management and partners					
	H30	NI 6 Participation in regular volunteering. NI 110 Young people's participation in positive activities.			<b>Support 'Leeds Year of Volunteering' by</b> <b>a) holding a volunteer market place event to increase numbers of volunteers in WNW area</b> <b>b) hosting a celebration / thank you event to recognise the role of volunteers in the area</b>	Area Management / Voluntary Action Leeds	Wellbeing funding		19% of people undertaking 3 or more hours volunteering per week	24% of people undertaking 3 or more hours of volunteering per week	

Local Improvement Priorities	Ref No.	Performance Indicator - how we will measure success	Actions			Partnership lead	Resources	Equality	Performance Monitoring and Current Progress Against PI Target		
			2008/09	2009/10	2010/11				Baseline	Target	Current
			An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities	H31	NI 1 Percentage of people who believe people from different backgrounds get on well together in their local area. Develop local indicator around the prevention of all forms of violent extremism.						Hold a series of intergenerational events at Hillside Community Centre in Farnley e.g. knitting, cooking to pass on skills, build tolerance and aid cohesion
	H32		Achieve a financially sustainable network of community centres through successful community involvement		See H22	Area Management and partners					
	H33		Continue to work in Wortley High school to resolve community tensions		To work in the new Swallow Hill High School to engage with pupils from all the neighbourhoods to prevent tensions between former Wortley High pupils and West Leeds High.						
	H34			Develop local history events programme, "Fascinating Farsley" and "Celebrate Calverley"		Libraries	Libraries				
	H35		To continue to work with Leeds Voice to ensure the Voluntary, Community and Faith sector are represented in the delivery of local projects.		To continue to work with Leeds Voice to ensure the Voluntary, Community and Faith sector are represented in the delivery of local projects.	Area Management and partners	LCC, VCFS, NHS Leeds, WYP, Natural England, Leeds Colleges.		73.7% (2008 No Place Survey)	09/10 No Place survey. 10/11 77.2%	
	H36		Continued work on community cohesion across Outer West. Further links with work with Bradford Youth Service and Priesthorpe School		Continue to work with Bradford Youth Service to support Young Leaders at Tyersal Club (trained young people to run youth sessions) and Priesthorpe School	Youth Service/WLYWP	Educ Leeds, DCSP				

## **Glossary of Terms**

<b>Term</b>	<b>Description</b>
AMT	Area Management Team
CYPP	Children and Young People
Dev	Development Department
EAT	Environmental Action Teams
ENELH	East North East Leeds Homes
LCC	Leeds City Council
MAP	Moor Allerton Partnership
P&C	Parks and Countryside
T&DC Funds	Town and District Centre Funds
Vol & Comm Groups	Voluntary and Community Groups
WBF	Well Being Fund
WYP	West Yorkshire Police